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|  | **Implementation Progress and Results Report (IPR)** | **Macintosh HD:Users:smarties:Desktop:ORQR 2 - PCR template:Logo.png**  **AFRICAN  DEVELOPMENT  BANK GROUP** |  |

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| **A** |  | **Report summary and proposed actions** |

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| **Report data** |

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| **Report type:** | Date of report:18/05/2017 | Mission date | |
| Launching/field supervision/MTR/Desk/Review/ other (specify):**DESK** | From: October 27, 2021 | To: November 2, 2021 |
| **Prepared by:** | Task Manager:  Bocar CISSE | Alternate Task Manager: | Division Manager:  Mecuria ASSEFAW |

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| **Project data** |

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| **Project code:**P-GM-E00-007  **Instrument number(s):** Three (3) as of march 24.2020  GEF GCF and AF being approved | **Project name:** CLIMATE SMART RURAL WASH DEVELOPMENT PROJECT  **Country:** REPUBLIC OF THE GAMBIA  **Sector:** Water Supply and Sanitation | | | | | |
| **Processing milestones – Bank approved financing only** | **Key Events (Bank approved financing only)** | | | **Disbursement and closing dates (Bank approved financing only)** | | |
| **Financing source/instrument 1:**ADF Grant 2100155038517  Date approved:17/09/2018  Date signed:21/12/2018  Date of entry into force: 21/12/2018  Date effective for first disbursement: 21/12/2018  Date of actual first disbursement: 26/03/2019 | **Financing source/instrument 1:**ADF Grant 2100155038517  Cancelled amounts: 0  Supplementary financing: NA  Restructuring (specify date & amount involved): 0  Extensions (specify dates):N/A | | | **Financing source/instrument 1:**ADF Grant 2100155038517  Original disbursement deadline:31/12/2023  Original closing date:31/12/2023  Revised (if applicable) disbursement deadline: NA  Revised (if applicable) closing date: NA | | |
| **Financing source/instrument 2:**TSF  Grant 5900155014552  Date approved:17/09/2018  Date signed:21/12/2018  Date of entry into force: 21/12/2018  Date effective for first disbursement: 21/12/2018  Date of actual first disbursement: 26/03/2019 | **Financing source/instrument :** TSF Grant 5900155014552  Cancelled amounts: 0  Supplementary financing: NA  Restructuring (specify date & amount involved): 0  Extensions (specify dates):N/A | | | **Financing source/instrument 1:**  TSF Grant 5900155014552  Original disbursement deadline: 31/12/2023  Original closing date: 31/12/2023  Revised (if applicable) disbursement deadline: NA  Revised (if applicable) closing date: NA | | |
| **Financing source/instrument 3:**RWSSI Grant 5800155002101  Date approved: 17/09/2018  Date signed: 21/12/2018  Date of entry into force: 21/12/2018  Date effective for first disbursement: 21/12/2018  Date of actual first disbursement: 26/03/2019  Date of actual first disbursement: 17/05/2019 | **Financing source/instrument 1:** RWSSI Grant 5800155002101  Cancelled amounts: 0  Supplementary financing: NA  Restructuring (specify date & amount involved): 0  Extensions (specify dates):N/A | | | **Financing source/instrument 1:** RWSSI Grant 5800155002101  Original disbursement deadline: 31/12/2023  Original closing date: 31/12/2023  Revised (if applicable) disbursement deadline: NA  Revised (if applicable) closing date: NA | | |
| **Financing source/instrument 4,5, and 6:**  OTHERS (4)  Date approved: Not approved yet  Date signed: NA  Date of entry into force: NA  Date effective for first disbursement: NA  Date of actual first disbursement: NA | **Financing source/instrument 4,5, and 6 :** OTHERS (4)  Cancelled amounts: 0  Supplementary financing: NA  Restructuring (specify date & amount involved): 0  Extensions (specify dates):N/A | | | **Financing source/instrument 4,5, and 6:** OTHERS (4)  Original disbursement deadline:31/3/2021  Original closing date:31/3/2021  Revised (if applicable) disbursement deadline: NA  Revised (if applicable) closing date: NA | | |
| **Financing source/instrument:** | **Foreign currency (UA):** | | **Local currency (UA):** | | | **TOTAL (UA)** |
| Financing source/instrument 1 ADF Grant 2100150037195 | 2,100,000 | | 900,000 | | | 3,000,000 |
| Financing source/instrument2: TSF  5900155014552 | 1,750,000 | | 750,000 | | | 2,500,000 |
| Financing source/instrument 3: RWSSI  5800155002101 | 1,196,868 | | 512,943 | | | 1,709,811 |
| Financing Sources(4)  GEF;AF;GCF; and Government Counterpart Contribution | 14,469,000 | | 6,201,000 | | | 20,670,000 |
| **TOTAL:** | **19,515,868** | | **8,363,943** | | | **27,879,811.00** |
| **Financing source/instrument:** | **Disbursed to date (amount, UA):** | **Disbursed to date (%):** | | **Undisbursed to date (amount, UA):** | **Undisbursed to date (%):** | |
| Financing source/instrument 1  ADF Grant 2100150037195 | 109,170.21 | 3,64% | | 2,890,829.79 | 96.36% | |
| Financing source/instrument2: TSF | 100,374.45 | 4,01% | | 1,971,150.00 | 95,99% | |
| Financing source/instrument 4: RWSSI | 28,850.00 | 1,44% | | 1,971,150.00 | 98,56 | |
| Financing Sources(5,6,7)  GEF;AF;GCF; and | NA | NA | | 20,670,000 | 100%  (Not Approved Yet) | |
| Financing Source(8)  Government Counterpart Contribution | **IN KIND** | | | | | |
| **TOTAL:** | | | | | | |
| Ministry of Fishery Water Resources and National Assembly Matters | | | | | | |
| **Co-financiers and other external partners:** | | | | | | |
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| **Performance status** |

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| **Progress towards development objective** | | | |
| **Rating on Development Objective (DO)** | **Performance rating** | | **Summary of key findings** |
| **Current** | **Previous** | **Satisfactory**. The Project is expected the end target set for its entire outcome. Our assessment is that the project is likely to achieve its development objective. |
| S (3) | NA |
| **Implementation progress** | | | |
| **Rating on Implementation Progress (IP)** | **Performance rating** | | **Summary of key findings** |
| **Current** | **Previous** | **Satisfactory**. The project has fulfilled conditions of entry into force, and conditions of first disbursement, and is compliant with the covenants, so far. safeguards measures are met. Project Audit was approved by the bank with minor recommendations Procurement is satisfactory ll implementation progress is acceptable however the project was impacted by the global pandemic during the year 2020 and approval of GEF GCF and AF were delayed due to the global pandemic |
| S (3) | NA |
| **Overall project performance classification** | | | |
| **Overall Project Performance Classification (PP, PPP or NPPP)** | **Project status** | | **Summary of key findings** |
| **Current** | **Previous** | Project on track to be completed and achieve the development objectives. |
| NPPP | NPPP |

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| **Issues, risks and actions for management consideration** |

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| **Issues affecting project implementation**  *(Report major challenges to project implementation and proposed actions for management attention)* | | | |
| **Key issues** | **Corrective actions** | **Responsible** | **Deadline** |
| Approval of outstanding financing instruments | Finalize the approval of additional funding sources (GCF, AF, GEF)  Resume the consultancy that was frozen due to the covid-19 situation in the region and allow the consultant to conduct the mission virtually | AfDB/Consultant | December 2020 |
| In-kind contribution by the Government the Gambia | The Executing Agency should liaise with Ministry of Finance to ensure the project receives the GoTG and is able to quantify expected government contribution. | DWR | Ongoing |
| Evaluation of the borehole drilling | Finalize the Evaluation Report of the Borehole drilling and submit to the Bank’s No objection | DWR | July 2020 |
| Identification of hydrological monitoring equipment | Fast track the procurement of hydrological and monitoring equipment | DWR | July 2020 |
| Review the list of Good and Services | Review the list of good and services of the RWSSSI-TF and GEF and submit to the Bank for approval | DWR |  |
| **Main risks and mitigation**  *(Report major risks to project implementation and proposed actions for management attention)* | | | |
| **Risks** | **Mitigation measures applied or proposed** | **Responsible** | **Deadline** |
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| **Management review and comments** |

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| **Report reviewed by** | | | **Name** | **Date reviewed** | **Comments** | |
| **Country Manager and Deputy D.G** | | | S.NGUESSAN |  |  | |
| **Regional Director** | | | M.L. AKIN-OLUGBADE |  |  | |
| **Sector Manager** | | | Mouldi TARHOUNI |  |  | |
| **Sector Director** | | | GICHURI, GLADYS WAMBUI |  |  | |
| **B** | |  | **Results reporting and assessment** | | | |

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| **Progress towards development objective** (project purpose) |

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| **State the project development objective ( usually the project purpose as set out in the Results-based Logframe) and assess progress** |
| The overall objective of the Project is to improve the socio-economic well-being and health standards of the rural and peri urban poors within the Gambia  The specific objectives are (a) to increase access to water and sanitation |

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| **Outcome reporting** |

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| **Outcome indicators** (as specified in the RLF, add rows as needed) | | **Baseline value**  **(a)** | | **Most recent value**  **(b)** | **End target***(expected value at project completion)*  **(c)** | **Progress towards end target** *(% realized)*  **(b-a)/(c-a)** | **Assessment** |
| **Outcome 1**  Increased access to climate smart and sustainable water supply and sanitation infrastructure and services, and hygiene in rural and peri urban areas. | | |  |  |  |  | The construction of 40 Public sanitary facilities is in progress. The process of constructing household VIP latrines is initiated. |
| * 1. Increase in % of population with access to safely managed sanitation services incl. hand-washing with soap & water (>50% women) (SDG6.2) | | | 0 | 0 | **2%** | 0 |
| * 1. Increase % of population (>50women) with access to safely managed water supply | | | 0 | 0 | **17%** | 0 |
| 1.3 Functionality of water supply points  1.4 Reduction in % quantity of greenhouse gas emission | | | 60%  0% (2018) | 0  0 | 80**%**  80% | 0  0 | The procurement of water supply infrastructure contractors is in progress to achieve the outcome indicators. |
| **Outcome2**  2.1 Sector performance and management strengthened  2.2.1 Sector M&E Strengthened, and performance data availability and reliability at national & local level  2.2.2 % increase in rural WASH sub-sector investments  2.2.3 Annual Joint Sector Reviews held | | | 0 ASPR  0  UA 46.8 Millions (Appraisal report 2018)  0 | 0  0  0      1 | 1Annual SPRs  1Functional web-based M&E system  40%  Beginning in 2019 (5) | 0  0  0  20% | Recruitment of consultant for the preparation of annual sector performance review is in progress.  The recruitment of consultant to develop a functional web-based M&E system is completed and implementation has started  A stakeholder consultation was held in September 2019 with the view of having the sector performance report by June 2020 but it couldn’t proceed because of the pandemic. However, the stakeholder consultation is planned for the 4th quarter of 2021.  The planned stakeholder consultation for the 4th quarter will review the sector performance by allowing the actors to report on their yearly activity. |
| **Outcome 3:** Improved incomes and wellbeing of the rural and peri-urban population.  3.1.1 Number of direct (temporary & permanent) jobs created (>30% women/40% youth)  3.1.2 % increase in number of employed Youth active in WASH (>40% young women).  3.1.3 Non-project assisted increase in irrigation area within project area | | | 0  0  0 | 110&40  0  0 | **(**1200 & 350)  20%  100 Ha | 9&11%  0  0 |  |
|  | | |  |  |  |  |  |
| **Outcome rating** | | | | | | | |
| **Rating on project outcomes** | **This report** | | **Previous report** | **Justification**  *(A rating of 2 or 1, along with proposed remedies, must be discussed in the Issues, Risks and Actions for Management section)* | | | |
| **HS (3)** | | **NA** | Project on track to be completed on the revised schedule achieve all intended outcomes. It is too early to assess | | | |

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| **Output reporting** | | | | |
| **Output indicators** (as specified in the RLF, add rows as needed) | **Most Recent Value** | **Annual Target**(*expected cumulative value at end of reporting year*) | **End Target** (*expected cumulative value at completion)* | **Progress towards annual target** *(% realized*) | | **Progress towards end of project target** *(% realized)* | **Assessment** |
| **Component 1: WASH Infrastructure** | | | | | | | |
| Output1 Additional number (&Wattage) of solar powered borehole water supply systems with climate informed design installed, equipped with storage tank, street taps/house connections, livestock watering facilities. | 0 | 0 | 40 &(4,500W) | NA | | 0 | The network design consultant has submitted the draft design report and contract for borehole drilling is in progress. |
| Output2 Additional length of water supply pipelines laid | 0 | 0 | 270 km | Na | | 0 |  |
| Output3 additional number of boreholes constructed | 70 | 70 | 103(50+53) | 100% | | 67.96% | Contract signed works in progress.  The total number of boreholes to be drilled (103) was based on the assessment done by the water supply Engineer and the head of Rural Water Supply of the Department of water Resources and the conclusion/recommendation was to use the existing boreholes at most rehabilitation sites |
| Output4 Number of rain water harvesting systems installed in schools | 0 | 0 | 40 | 0 | | 0 | The school assessment completed but this activity is funded by GCF and funds are not yet available. |
| Output5 Number of Site Specific ESMPs developed and implemented | 20 | 40 | 40 | 50% | | 50% | The ESMP site Specific report completed and validated. The monitoring team has conducted a site visit in the second quarter. |
| Output6 Number of household sanitation facilities; of which >30% in FHH. | 0 | 0 | 500 (2023) | 0 | | 0 | Identification of artisans completed during the period under review, with the view of constructing the household latrines. |
| Output7 Number of gender disaggregated sanitation and hygiene facilities constructed in public places such as schools, clinics, markets. | 0 | 0 | 80 (2023) | 0 | | 0 | Contract signed for the construction of 40 VIP latrines in public places. Works at 20 sites at different stages of construction. |
| Output8 Number of municipal level waste-to-energy treatment plants | 0 | 0 | 1@200kW (2023) | 0 | | 0 | **Funds not yet available and this activity will be reviewed at Mid Term** |
| Output9 Number of improved municipal level waste collection centres | 0 | 0 | 20 | 0 | | 0 | Contract signed |
| Output10 Number of well managed waste dump sites | 0 | 0 | 2 (2023) | 0 | | 0 | Funds not available |
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| **Output indicators** (as specified in the RLF, add rows as needed) | **Most Recent Value** | **Annual Target**(*expected cumulative value at end of reporting year*) | **End Target** (*expected cumulative value at completion)* | **Progress towards annual target** *(% realized*) | | **Progress towards end of project target** *(% realized)* | **Assessment** |
| **Component 2: National Capacity Enhancement for Sustainable WASH Services Delivery** | | | | | | | |
| Output11 No. of Observation Wells drilled & installed with monitoring eqpt. | 0 | 0 | 50 by 2020 | 0 | | 0 | Contract awarded for drilling of boreholes but not signed due to the unavailability of GCF funds. |
| Output12 No. of gauging stations equipped with GSM based data relay equipment | 0 | 0 | 58 by 2020 | 0 | | 0 | Funds not yet available |
| Output13 Groundwater Map developed | 0 | 1 | Map by 2021 | 0 | | 0 | Part of Funds is not yet available. The TOR is under preparation for transmission to the Bank |
| Output14 Flood map for The Gambia developed | 0 | 1 | Available by 2021 | 0 | | 0 | should be available by 2022 |
| Output15 National Rural Water Program and Investment Plan | 0 | 1 | Done by 2021 | 0 | | 0 | Planned for 2021 |
| Output16 The Gambia WASH Map | 0 | 1 | Map by 2021 | 0 | | 0 | Contract signed, consultant submitted the inception report and survey instruments reviewed by the technical committee. |
| Output17, and Function & Job Descriptions for the RWS Department | 0 | 1 | Done (2022) | 0 | | 0 | Awaiting the recommended from Water Sector Reform bill |
| Output18 Web-based M&E system with appropriate user interfaces | **0** | **1** | Functional (2022) | **0** | | **0** | Contract signed and works in progress. |
| Output19 Sector policies, strategies and regulations formulated/revised with due recognition to gender | **0** | **1** | new regulations | **0** | | **0** | Awaiting approval of the Water Resources Sector Reform recommendation. Draft TOR developed and shared with partners |
| Output20 National Stakeholder Coordination meetings | **1** | **4** | 5 | **25%** | | **5%** | Plans are under way for the fourth quarter of 2021. |
| Output21 Annual Sector Performance Reports 2020 | **0** | **1** | 5Reports May @yr | **0** | | **0** | Plans are underway to carry out the activities in the 4th quarter of 2021. |
| Output22 Area of Rehabilitated and New Office Space | **712 Sq.m (2020)** | **625 Sqm** | 625 Sq.m. | **114%** | | **114%** | The structural and finishing works completed. The building is being used by the Ministry |
| Output23 No. Hard Tools (vehicles; computers; printers & generator) provided | 4;15;2,1 | **95%** | (4; 15; 2 & 1) | **100%** | | **100%** | The procurement of the tools completed |
| Output24 No. of MDFT/VDC groups trained & sensitised on O&M strategy/manual and climate adaptation, 50% of which is female. | 0 | 0 | 40 by 2020 | 0 | | 0 | Delay due to covid-19 |
| Output25 of national & regional study tours/exchange visits undertaken | 1 | 1 | 5 by 2022 | 100% | | 20% | The activity is planned for the 4th quarters of 2021. |
| Output 26: Number of RWSD professional/technical staff trained (including interns), of which >30% are women. | 75 | 15 | 5(15) | 100% | | 100% | The WASH professional training was conducted in 2019. Gender mainstreaming and covid-19 prevention in workplace in 2021. All implementing partners and interns were among those trained with 40% female participants. |
| Output27 Additional # of WASH committees established and trained (30% FH) | 140 | 140 | 144 | 100% | | 97.22% | 140 Rural & 4 Peri-Urban WASH committees were established across the country. Plans are underway to train the committees in 2021. |
| Output 28Number of schools with irrigation demonstration established on farms | 0 | 0 | 20 | 0 | | 0 | Schools have been identified to benefit from irrigation scheme but funds not available. |
| Output 29 Number of teachers trained on climate change & basic irrigation practices, 50% being female. | 0 | 0 | 200, 50% female (2023) | 0 | | 0 | During the identification of schools to benefit from the irrigation scheme, teachers (garden masters) have been identified for the training. |
| Output30 of Knowledge Attitudes & Practices (KAP) Surveys undertaken | 1 | 2 | 5 by 2023 | 50% | | 20% | KAP survey completed |
| Output 31 Revolving Sanitation (RevoSan) Fund established at SDF (50% allocated to women) | 0 | 0 | By Dec. 2019 | 0 | | 0 | This activity will be reassessed at Midterm |
| Output32 Approved # of household/individual loans/credit for Household toilets | 0 | 0 | 500 (2023) | 0 | | 0 | This activity will be reassessed at Midterm |
| Output 33 Additional # of communities sensitized and benefitting from hygiene promotion & behaviour change campaigns (CLTS) 50% female. | 0 | 0 | 144 (2021) | 0 | | 0 | The recruitment of consultant is completed. KAP survey completed and development of BCC messages underway. |
| **Output indicators** (as specified in the RLF, add rows as needed) | **Most Recent Value** | **Annual Target**(*expected cumulative value at end of reporting year*) | **End Target** (*expected cumulative value at completion)* | **Progress towards annual target** *(% realized*) | | **Progress towards end of project target** *(% realized)* | **Assessment** |
| **Component 3: Water Resources Management for Improved Livelihoods** | | | | | | | |
| Output 34 Number of waste transportation vehicles provided through SDF | 0 | 0 | 20 (2023) | 0 | | 0 | This activity will be reassessed at Midterm. |
| Output 35 Number of communal waste collection/resource recovery facilities | 0 | 1 | 40 (2023) | 0 | | 0 | Contract signed for the waste management studies |
| Output36 Number of additional municipal waste composting facilities | 0 | 1 | 2(2023) | 0 | | 0 | Contract signed for the waste management studies |
| Output37 Promotion and marketing strategy for compost developed | 0 | 1 | Strategy (2022) | 0 | | 0 | Contract signed for the waste management studies |
| Output38 Additional quantity of compost produced/sold (tons/year) | 0 | 1 | 3,000/2,000 | 0 | | 0 | Contract signed for the waste management studies |
| Output 39 Aquatic environment friendly fish processing/storage facilities installed with SDF financing. | 0 | 1 | 110/70 Solar –based by 2022 | 0 | | 0 | This activity will be reassessed at Midterm |
| Output40 of Youth (60% Female) who attended AQUAREM training | 0 | 0 | 200 by 2021 | 0 | | 0 | This activity will be reassessed at Midterm |
| Output 41 # of Youth (40% Female) who attended W4C training | 0 | 0 | 300 by 2021 | 0 | | 0 | This activity will be reassessed at Midterm |
| Output42 Aquatic Resources SME Fund (AQUAREF) established at SDF (50% allocated to women) | 0 | 0 | Fund by 2019 | 0 | | 0 | Funding is unavailable but planned for the 4th quarter of 2021 |
| **Output indicators** (as specified in the RLF, add rows as needed) | **Most Recent Value** | **Annual Target**(*expected cumulative value at end of reporting year*) | **End Target** (*expected cumulative value at completion)* | **Progress towards annual target** *(% realized*) | | **Progress towards end of project target** *(% realized)* | **Assessment** |
| Component 4 Project Management | | | | | | | |
| Output43 Number of additional staff recruited, 4 of which 50% is female. | 100% | 100% | (25% female) | 100% | | 100% | Out of the 4 recruited additional staff one is female. |
| Output44 Annual Work Plan and Budget & Procurement Plans prepared and approved, before end of each year. | 3 | 1 | 5 | 100% | | 60% |  |
| Output45 Quarterly Progress Reports submitted within 4 weeks after end of quarter. | 10 | 4 | 19 by end of 2023 | 75% | | 52% | This is the tenth quarterly progress report since the inception of the project. |
| Output46 Annual Audit Reports submitted within six months after end of each year | **2** | 1 | 5 by end of 2023 | 100% | | 40% | Audit for 2020 completed and report sent to Bank |
| Output47 MTR undertaken within third year of implementation  . | 0 | 1 | MTR report 2021 | 0 | | 0 | Recruitment of consultant to be initiated asap |
| Output48 PCR prepared within one month after completion. | 0 | 0 | PCR June 2024 | 0 | | 0 | Not Due |

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| **Output rating** | | | |
| **Rating on project output** | **This report** | **Previous report** | **Justification**  *(A rating of 2 or 1, along with proposed remedies, must be discussed in the Issues, Risks and Actions for Management section)* |
| **2** | **NA** | Most Project Output are at the procurement stage.  A revised procurement plan was approved to fast track procurement. |

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| **Development objective (DO) rating** |

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| **Development objective rating** | **This report** | **Previous report** | **Justification**  *(A rating of 2 or 1, along with proposed remedies, must be discussed in the Issues, Risks and Actions for Management section)* |
| **3** | **NA** | It is too early but attention needs to be paid to startup and procurement delays an |

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| **C** |  | **Project implementation progress reporting and assessment** |

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| **Compliance with covenants** |

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| **Criteria** | **Number/Percent of conditions complied with** | **Rating** | | **Justification***. With explanation in particular (a) ratings of 2 or 1 and (b) ratings lower than in the previous report* |
| **This report** | **Previous report** |
| **Compliance with project covenants***(full report on compliance with covenants to be reported in Annex-2)* | **100%** | **4** | **NA** | The Project has satisfied all conditions of entry into force and precedent to first disbursement. |
| **Compliance with environmental and social safeguards***(full report on compliance with covenants to be reported in Annex-3)* | **100%** | **3** | **NA** | ESMP report presented to the mission. |
| **Audit compliance** | **NA** | **NA** | **NA** | Audit not due yet. |

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| **Project systems and procedures** |

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| **Criteria** | **Rating** | | **Assessment**  *With explanation in particular (a) ratings of 2 or 1 and (b) ratings lower than in the previous report* |
| **This report** | **Previous report** |
| **Procurement** | **2** | **NA** | Procurement delays especially linked to the use of Borrower System. |
| **Financial management** | **3** | **NA** | Not assessed. Previous rating maintained |
| **Monitoring and evaluation** | **3** | **NA** | Attention needs to be paid to ESMP implementation reporting |

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| **Project execution and financing** |

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| **Criteria** | **Total amount UA (a)** | **Cumulative amount to date UA (b)** | **Cumulative amount at beginning of the year (c)** | **Annual projection (expected cumulative amount at end of year)**  **(d )** | **Progress towards annual projection (% realized)**  **(b-c)/(d-c)** | **Progress towards total (% realized)** |
| **Previous report** |
| **Disbursement:**  **ADF Grant** | 39.64 million | 586,645.64 | 220,631.03 | 800,000 | 63% | 1,66% | **Na** |
| **Budget commitments (Bank approved financing only)** | 35.95  million | 600,000 | 200,000 | 1,500,000 | 30.7% | 1.67% | **Na** |
| **Counterpart funding disbursements** | 2.38  million | 0 | 0 | 0 | 0 | 0 | **Na** |
| **Co-Financing disbursements** | NA | NA | NA | NA | NA | NA | **Na** |

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| **Criteria** | **Assessment**  *With explanation in particular for (a) ratings of 2 or 1 and (b) ratings lower than in the previous report☹* |
| **Disbursement (Bank approved financing only)** | Slow Disbursement due startup and procurement delay |
| **Budget commitments (Bank approved financing only)** | Commitments are still low due to start up delays and procurement delays |
| **Counterpart funding disbursements** | The in-kind contribution from government has only been partially provided. Office space and other logistics have been provided. |
| **Co-Financing disbursements** | **NA** |

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| **Overall implementation** |

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| **IP rating** | **This report** | **Previous report** | **Justification**  *(A rating of 2 or 1, along with proposed remedies, must be discussed in the Issues and Actions for Management section.)* |
| **3** | **NA** |  |